

**CCG Report of Investment in General Practice - 2019-20**

The update to the GP contract agreement 2020/21-2023/24 requires CCGs to report to their Local Medical Committee (LMC) how they have used their primary medical care allocations. Please find below the 2019/20 Primary Care spend for NHS Heywood, Middleton and Rochdale CCG.

	<b>2019-20</b>	<b>Commentary</b>
	<b>£000</b>	
Global Sum	15,900	
MPIG correction factor	17	
Balance of PMS Expenditure	4,368	
APMS essential & additional services and other payments	1,021	
Primary Care Network Participation	434	
<b>Total Essential and Additional Services</b>	<b>21,740</b>	
Quality and Outcomes Framework	3,112	
Direct Enhanced and Other Services	207	
Local Incentive Schemes	6,766	
<b>Total Enhanced Services</b>	<b>6,974</b>	
Premises	3,075	
PCO Administered Funds	438	
IT	1,334	
<b>Total Other Payments</b>	<b>4,847</b>	
<b>Subtotal</b>	<b>36,673</b>	
Improving Access to General Practice	605	
General Practice Workforce Programmes	826	Primary Care Academy and Clinical Pharmacists
Other General Practice Transformation Programmes	539	This includes local support to PCN's and Focussed Care Workers
<b>Total Access and Transformation</b>	<b>1,970</b>	
Primary Care Network Leadership	121	
Primary Care Network Workforce	129	
Primary Care Network Extended Hours Access	320	
Primary Care Network Support	353	
<b>Primary Care Network DES</b>	<b>923</b>	
<b>Total Net of Dispensing</b>	<b>39,566</b>	
<b>Cost of Dispensing Fees (incl. DSQS)</b>	<b>175</b>	
<b>Total including Dispensing Fees</b>	<b>39,741</b>	

<b>Local Incentive Schemes</b>	<b>2019-20</b>
CCGs to provide details of their local incentive schemes here.	<b>£000</b>
Better Care Fund - Carers	10
Minor Ailments/Eye Care	89
Core Plus	6,533
Homeless Alliance Response Team (HART)	134
<b>Total Local Incentive Schemes</b>	<b>6,766</b>

Core Plus in totality was £7,400k in 2019/20. £605k of Improving Access to General Practice funding above was included in Core Plus as well as £262k of Public Health Funding for locally commissioned schemes.