

Project Plan

Project: CAMHS Local Transformation Plan

*****Draft version - to be ratified by CAMHS Transformation Partnership - Owner / date subject to change*****

SRO: Karen Kenton
 Update
 Update By
 SRO Reviewed

TASK STATUS TRACKING - [Date to Date]		
STATUS	AMOUNT	%
COMPLETE	0	#DIV/0!
OVERDUE	0	#DIV/0!
IN PROGRESS	0	#DIV/0!
NOT STARTED	0	#DIV/0!
TOTAL	0	#DIV/0!
Slipped /Changed	0	

Reporting timeframe: Bi-monthly

LTP Ref.	Workstream	Task / Milestone	Type	Owner	Baseline Start	Baseline Finish	Start	Finish	Duration	Status	Key issues with task or milestone Slippage and action for recovery
5.1	Implementation of Family Service Model	Work with Emotional and Mental Health providers to support the development and delivery of a FSM Integrated 'Intermediate' Response	Task	Rachel McDonald	Apr-18	Apr-19			365		
5.3	Healthy Young Minds Service	Commissioning Plan in place for HYM to deliver requirements of GM Spec by 2020/21	Milestone	Rachel McDonald/ Julie Jakeman	Apr-18	Mar-19			MS		
5.3a	Healthy Young Minds Service	Capacity and Demand analysis to determine ability to deliver access in accordance with the GM specification	Task	Julie Jakeman	Apr-18	Jun-18			61		
5.3b	Healthy Young Minds Service	SASAT Review to understand skill mix	Task	Julie Jakeman	Apr-18	Sep-18			153		
5.3c	Healthy Young Minds Service	Service delivery implications and commissioning intentions agreed	Milestone	Rachel McDonald/ Julie Jakeman	Jul-18	Dec-18			MS		
5.4	Improving Access	32% increased access achieved in 2018/19	Milestone	Rachel McDonald / Service Providers	Apr-18	Mar-19			MS		
5.4a	Improving Access	Continued service performance monitoring	Task	Rachel McDonald / Service Providers	Apr-18	Mar-19			334		
5.4b	Improving Access	Work with 3rd sector and other non-NHS provider to determine capability to submit data through the MHSDS	Task	Rachel McDonald / Service Providers	Apr-18	Mar-19			334		
5.5	All Age Raid	Commissioning intentions regarding All Age Raid agreed across PCFT Footprint	Milestone	Rachel McDonald / PCFT Commissioners	Apr-18	Jul-18			MS		
5.5a	All Age Raid	Commissioning intentions implemented	Task	Rachel McDonald / PCFT Commissioners	Jul-18	Mar-19			243		
5.6	Neurodevelopment Multi-agency Pathway	Neurodevelopmental Multi-agency pathway implemented.	Milestone	Charlotte Mitchell/ Rachel McDonald/ Service Providers	Apr-18	Mar-19			MS		
5.6a	Neurodevelopment Multi-agency Pathway	Pre and post diagnostic support commissioning plans agreed	Task	Rachel McDonald / Charlotte Mitchell	Apr-18	Jun-18			61		
5.6b	Neurodevelopment Multi-agency Pathway	Redesign and implementation of ASD diagnostic pathway	Task	Charlotte Mitchell	Apr-18	Sep-18			153		
5.6c	Neurodevelopment Multi-agency Pathway	Redesign and implementation of ADHD diagnostic pathway	Task	Rachel McDonald	Apr-18	Sep-18			153		
5.6d	Neurodevelopment Multi-agency Pathway	Recruitment of ADHD Specialist Nurse	Task	Julie Jakeman	Apr-18	Jul-18			91		
5.6e	Neurodevelopment Multi-agency Pathway	ASD Dashboard developed and implemented	Task	Charlotte Mitchell	Apr-18	Jun-18			61		
5.6f	Neurodevelopment Multi-agency Pathway	Work with 3rd sector providers on the pathway to develop an alliance model for neurodevelopment	Task	Charlotte Mitchell / Rachel McDonald	Apr-18	Mar-19			334		
5.6g	Neurodevelopment Multi-agency Pathway	Communication and engagement plan developed for neurodevelopment pathway	Task	Charlotte Mitchell / Rachel McDonald / Service providers	Apr-18	Sep-18			153		
5.6h	Neurodevelopment Multi-agency Pathway	Decision re the commissioning of Specialist Residential Unit for young adults with autism	Milestone	TBC					MS		
5.7	PIMH Pathway	PIMH Pathway Commissioning strategy/plans to 2020/21 agreed	Milestone	Rachel McDonald / Clinical Lead	Apr-18	Mar-19			MS		
5.7a	PIMH Pathway	Pathway design completed	Task	PIMH Steering Group	Apr-18	Dec-18			244		
5.7b	PIMH Pathway	Early Priorities implemented - Commissioning of PIMH early intervention service	Task	Rachel McDonald	Apr-18	Jul-18			91		
5.7c	PIMH Pathway	Early Priorities implemented - Recruitment of Clinical Lead	Task	Julie Jakeman	Apr-18	Jul-18			91		
5.7d	PIMH Pathway	Early Priorities implemented - Enhancement to Specialist MH midwifery provision	Task	Diane Chadderton	Apr-18	Jul-18			91		
5.7e	PIMH Pathway	Communication and engagement plan developed	Task	PIMH Steering Group	Jul-18	Dec-18			153		
5.8	Community Eating Disorders	Pathway designed and implemented	Milestone	Rachel McDonald / PCFT Commissioners	Apr-18	Sep-18			MS		
5.8a	Community Eating Disorders	Protocol agreed and in place with HYM around acuity.	Task	Rachel McDonald / Joanne Huddart	Apr-18	Sep-18			153		
5.8b	Community Eating Disorders	Working with PCFT and PCFT Commissioners - consider commissioning the CEDS to reach up to age 25 years	Task	Rachel McDonald / PCFT Commissioners	Dec-18	Mar-19			90		
5.9	Cared4Children	Review of support for Cared4Children completed	Milestone	Kylie Thornton / Sarah Tonge	Apr-18	Mar-19			MS		
5.10	The Youth Offending Service	Multi-agency pathway redesign completed.	Milestone						MS		
5.11	Building Community Resilience and Capacity	Commissioning recommendation for 2019/20 in place	Milestone	Rachel McDonald / Charlotte Mitchell	Sep-18	Mar-19			MS		
5.11a	Building Community Resilience and Capacity	Workshop with 3rd Sector Providers planned and implemented	Task	Rachel McDonald / Charlotte Mitchell	Apr-18	Jul-18			91		
5.11b	Building Community Resilience and Capacity	Review of 3rd sector commissioned services undertaken	Task	Rachel McDonald / Charlotte Mitchell	Sep-18	Mar-19			181		
5.12	Mental Health Awareness / Training package	Mental Health Awareness / Training Package implemented	Milestone	CAMHS Transformation Partnership					MS		
5.12a	Mental Health Awareness / Training package	CAMHS Transformation Partnership - Training and Awareness Raising Subgroup convened.	Task	Rhyse Cathcart	Apr-18	May-18			30		
5.12b	Mental Health Awareness / Training package	Scoping of current offer in the borough and gap analysis undertaken	Task	Rhyse Cathcart/ Sub Group	May-18	Jul-18			61		

