

**CCG Report of Investment in General Practice - 2020-21**

The update to the GP contract agreement 2020/21-2023/24 requires CCGs to report to their Local Medical Committee (LMC) how they have used their primary medical care allocations. Please find below the 2020/21 Primary Care spend for NHS Heywood, Middleton and Rochdale CCG.

	2020-21 £000	Commentary
Global Sum	16,584	
Balance of PMS Expenditure	4,586	
APMS essential & additional services and other payments	1,127	
Primary Care Network Participation	439	
<b>Total Essential and Additional Services</b>	<b>22,736</b>	
Quality and Outcomes Framework	3,285	
Direct Enhanced and Other Services	408	
Local Incentive Schemes	7,096	
<b>Total Enhanced Services</b>	<b>7,504</b>	
Premises	3,376	
PCO Administered Funds	624	
IT	1,779	
<b>Total Other Payments</b>	<b>5,779</b>	
<b>Subtotal</b>	<b>39,304</b>	
Improving Access to General Practice	605	<i>Was included within Core Plus</i>
Other General Practice Transformation Programmes	149	<i>This includes local support to PCN's and Focussed Care Workers</i>
<b>Total Access and Transformation</b>	<b>754</b>	
Primary Care Network Leadership	172	
Primary Care Network Workforce	510	
Primary Care Network Extended Hours Access	345	
Primary Care Network Care Home Premium	99	
Primary Care Network Investment and Impact Fund	92	
Primary Care Network Support	424	
<b>Primary Care Network DES</b>	<b>1,642</b>	
<b>Total Net of Dispensing</b>	<b>41,700</b>	
<b>Cost of Dispensing Fees (incl. DSQS)</b>	<b>196</b>	
<b>Total including Dispensing Fees</b>	<b>41,896</b>	

Local Incentive Schemes	2020-21 £000
CCGs to provide details of their local incentive schemes here.	<b>£000</b>
Minor Ailments/Eye Care	33
Homeless Alliance Response Team (HART)	140
Core Plus	6,294
Enhanced Health in Care Homes	10
GP Resilience Fund	608
Better Care Fund - Carers	11
<b>Total Local Incentive Schemes</b>	<b>7,096</b>

*Core Plus in totality was £7,161k in 2020/21. £605k of Improving Access to General Practice funding above was included in Core Plus as well as £262k of Public Health Funding for locally commissioned schemes.*