



## The BUDGET GAME

On your table you will find a card with shows the amount of your annual budget as a commissioning Group.

Below is a list of services and the costs of commissioning each service.

Simply decide which services you would like to commission with the budget available to you. You may not provide services if you do not have enough money in your budget but you must spend all of your budget.

**Make your decision jointly as a commissioning table.**

Community health services (services provided in the community, Podiatry, etc.)	£600,000
Maternity services	£800,000
Elective hospital care (planned care in hospital, e.g. hip replacement)	£1,500,000
Rehabilitation services ( support to get better after treatment – normally in the community)	£400,000
Urgent and emergency care including A&E, ambulance and out-of-hours services	£2,000,000
Older people's healthcare services	£1,000,000
Healthcare services for children	£850,000
Healthcare services for people with mental health conditions	£550,000
Healthcare services for people with learning disabilities	£500,000
Sexual health services , including sexually transmitted infection, free contraception, and other sexual health issues.	£350,000
Infertility services	£800,000
Drug and alcohol misuse services	£650,000